

Camden Cyclists AGM 2019

**CAMDEN
CYCLISTS**



**LONDON
CYCLING
CAMPAIGN
IN CAMDEN**

Camden Cyclists AGM - Agenda

- [Approve minutes of previous AGM](#)
- Treasurer's Report
- Coordinator's Report
- Existing MC willing to stand for re-election
- Invitation to others to join MC
- Elect committee for 2018-19
- AOB

Camden Cyclists

Accounts

1st April 2018 - 31st March 2019

INCOME

Membership (London Cycling Campaign grant)	-
Grant for Bike Week events (LB Camden)	-
Specific campaign donations	-
Donations	-
TOTAL	-

EXPENDITURE

Bike Week (breakfast)	256.80
Hire of meeting hall (PHCA)	40.00
Website	255.68
Meetings/Events	87.41
Tavistock Campaign	315.00
Publicity	-
Paypal charge	7.00
Donation to PHCA	100.00
TOTAL	1,061.89

INCOME > EXPENDITURE - 1,061.89

Balance brought forward 4,977.70

Balance to carry forward 3,915.81

Represented by

- closing bank balance (Unity Trust)	3,716.64
- petty cash	7.95
- PayPal account	191.22
Total	3,915.81

Restricted funds

- Bike Bus grant: total remaining 799.22

1st April 2017 - 31st March 2018

INCOME

Membership (London Cycling Campaign grant)	338.00
Grant for Bike Week events (LB Camden)	-
Specific campaign donations	3,200.00
Other donations	100.00
TOTAL	3,638.00

EXPENDITURE

Bike Week (peripherique/breakfast)	361.25
Hire of meeting hall (PHCA/Sidings)	80.00
Website	323.71
Meetings/Events	154.85
Tavistock Campaign	2,855.41
Publicity	62.92

TOTAL 3,838.14

INCOME > EXPENDITURE - 200.14

Balance brought forward 5,177.84

Balance to carry forward 4,977.70

Represented by

- closing bank balance (Unity Trust)	4,781.85
- petty cash	7.95
- PayPal account	187.90
Total	4,977.70

Restricted funds

- Bike Bus grant: total remaining 799.22

Proposed Budget

Camden Cyclists - Budget for 2019-2020

INCOME

Membership (London Cycling Campaign grant)	-	could claim	337
Grant for Bike Week events (LB Camden)	-	no unspent grant from previous years to bring forward	

TOTAL	-
--------------	---

EXPENDITURE

Bike Week events	300.00
Hire of meeting space	80.00
Website	300.00
Meetings/Events	100.00
Campaigns/publicity	300.00

TOTAL	1,080.00
--------------	----------

INCOME>EXPENDITURE	- 1,080.00
------------------------------	------------

Balance brought forward	3,915.81
--------------------------------	----------

Balance to carry forward	2,835.81
---------------------------------	----------

Restricted funds

- Bike Bus grant: total remaining	799.22
-----------------------------------	--------

Coordinator's Report 2018 – 19

John Chamberlain

**CAMDEN
CYCLISTS**



**LONDON
CYCLING
CAMPAIGN
IN CAMDEN**

Committee 2018-2019

- Paul Allen* *(Co-opted during year)*
- John Chamberlain* *Coordinator*
- George Coulouris* *LCC Policy Forum*
- Jean Dollimore* *Webmaster*
- Steven Edwards *News from Elsewhere; Local Campaigns*
- Sean Howes *Campaigner*
- Meade McCloughan *Treasurer*
- Simon Pearson *Politician*
- Berwyn Rutherford *Meetings Secretary*
- Geoff Stilwell *Ride Coordinator; Sidings Community Centre liaison*
- Helen Vecht *Newsletter editor, Monthly e-news*
- Rachel Wrangham *Air Quality, Children*

** Infrastructure group (negotiate with Camden & TfL, respond to consultations, etc.)*

What's happened in the past year?

- Monthly meetings: speakers included Caroline Russell, Rachel Aldred
- Bike Week events: Cyclists' Breakfast. (All Around Camden Ride not run but will re-instate for 2019)
- [10 Social Rides](#) including Freecycle feeder with 90 people
- Quarterly Infrastructure meetings with Camden
- Ad hoc meetings to sort out road closures etc
- Summer Fairs – Information and Dr Bike
- Kentish Town Bike Workshop monthly – in conjunction with Transition Kentish Town - we provide mechanics, they supply support and cake!

Infrastructure Progress (and not)

Camden's Transport Strategy:

- [Cycling Action Plan](#) with [borough-wide cycle network](#)

Big projects:

- Tavistock Place – Decision still not made, hoping it will remain as is.
- CS6 – Northern extension to Kings Cross complete
- West End Project (Phase 1 complete but more pain until late 2020)
- [Midland Road/Judd Street](#) – complete (will audit this week)
- CS11 – Dropped (for now) due to objections from Westminster

Healthy School Streets:

- Savernake Road (Gospel Oak School) – this makes 3 (others are Acland Burghley and St Joseph's in Covent Garden). More to come.

Infrastructure Progress 2

Local projects:

- Vernon Place – two left turn bans (response to Coroner's report)
- Quick Wins – Program continues, mostly permeability enhancements
- Bikehangars – more going in. 20 more in current tranche (to make total of about 85 in Camden). Consultation process has been simplified.

Major Links consulted and funded but not started yet:

- Delancey St – Pratt St
- Prince of Wales Road

Liveable Neighbourhoods:

- Kilburn – not funded but may see smaller scheme
- [Holborn](#) – Excellent bid which has been funded

Elections

Outgoing Committee Willing to Stand

- Paul Allen
- John Chamberlain Coordinator
- George Coulouris
- Jean Dollimore
- Steven Edwards
- Sean Howes
- Meade McCloughan Treasurer
- Simon Pearson
- Berwyn Rutherford
- Geoff Stilwell
- Helen Vecht
- Rachel Wrangham

We need your help!

The committee needs people who care about cycling:

- Events Coordinator
- Press officer
- Anyone with enthusiasm for cycling! No other skills necessary!

The committee decides what to focus on and what tactics to use.

Stay in Touch!

Key online resources:

Our website: camdencyclists.org.uk

News, Events, Reports, Maps, Links, Archive

Yahoo Group: email CamdenCyclingCampaign-subscribe@yahoogroups.com

Info and discussion on projects, rides, meetings, road closures etc etc

Monthly news: camdencyclists.org.uk/contact/e-bulletin

Twitter: @CamdenCyclists