Camden Cyclists AGM 2024



Agenda

Minute taker - Paul

AGM

- 1. Introductions
- 2. Approve minutes of 2023 AGM / Matters arising from 2023 AGM
- 3. Coordinator's Report
- 4. Infrastructure Report
- 5. Treasurer's Report
- 6. Invitation to others to join Management Committee & Elect committee for 2022-23
- 7. Elect officers for 2022-23
- 8. AOB / Events

Approve minutes of 2023 AGM / Matters arising from 2023 AGM

Steve Prowse



Coordinator's Report 2023 - 24

Steve Prowse



Healthy Streets Scorecard 2023

Protected cycle track: Inner/Outer London boroughs, 2023 Scorecard data

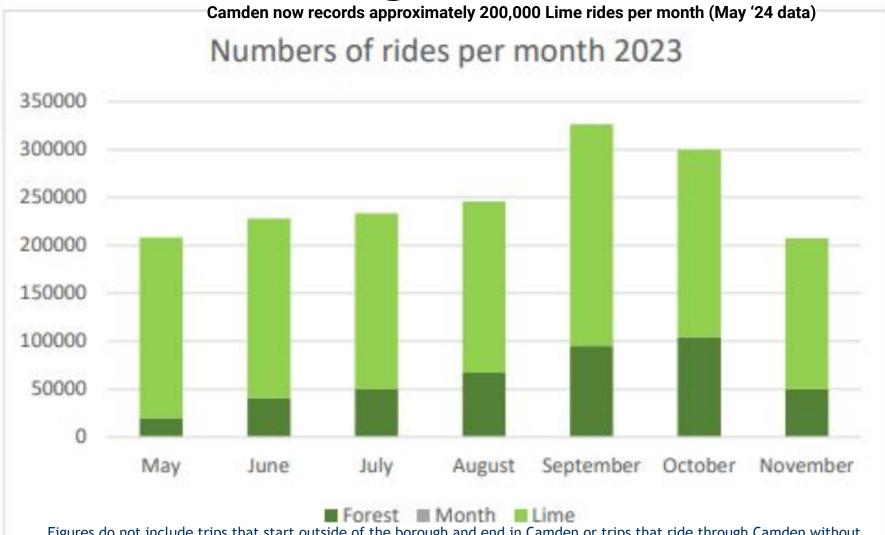
Absolute length of protected cycle track as % of total borough road length for each borough and London average, 2023 Scorecard data. View all results

15 Southwark Hillingdon Sutton Hackney Vestminster Haringey Islington Wandsworth Barking & Dagenham Greenwich City of London .ewisham & Fulham Tower Hamlets upon Thames Kensington & Chelse

Camden is a high-performing inner London borough on the Scorecard year after year, but it notably delivers beyond its expected score when adjusted for density compared to other inner London boroughs.



Hire Bike Usage in Camden



Figures do not include trips that start outside of the borough and end in Camden or trips that ride through Camden without stopping meaning that the total number of rides in the borough is likely much higher than this.

Camden aims to have a total of around 280 dockless bays by 2025.

London Loves Cycling



More than a million cycle journeys are made in London every day, and almost half of us already cycle or want to start, so Londoners are cycling more and more.

LCC's ask for the Mayor's 3rd term

Safe cycling for everyone

Cycling has to feel safer for more Londoners to do it. This means bringing forward 'Vision Zero' targets to 2030 and getting serious on tackling needless deaths and serious injuries on our roads with funding and resources for collision investigation and junction improvements.

Cycle routes for all

Complete the cycle network so everywhere in London is connected. This means finishing the 'Strategic Cycling Network' ahead of schedule, by 2028, so 70% of Londoners live within 400 metres of a high-quality route.

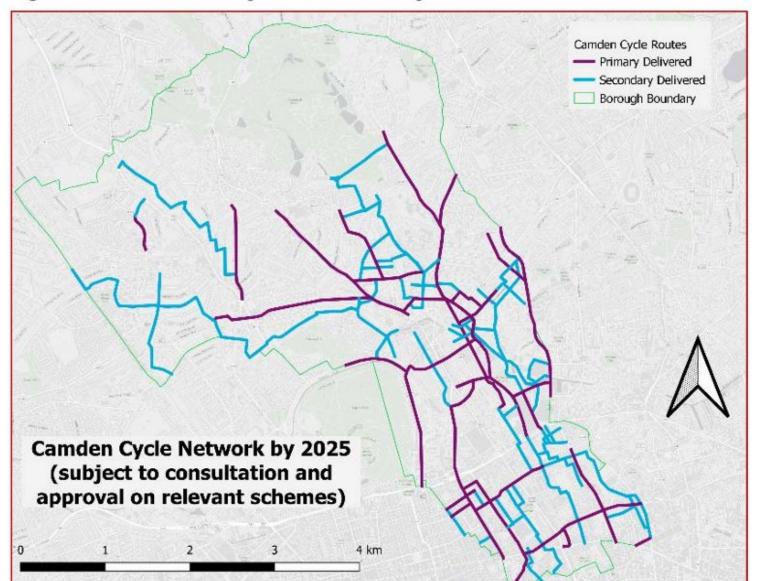
Funding for everyone

A level of active travel funding sufficient to spread cycling across London's diverse communities. This means ringfencing TfL's active travel budget at 2022/23 levels as a minimum until 2028



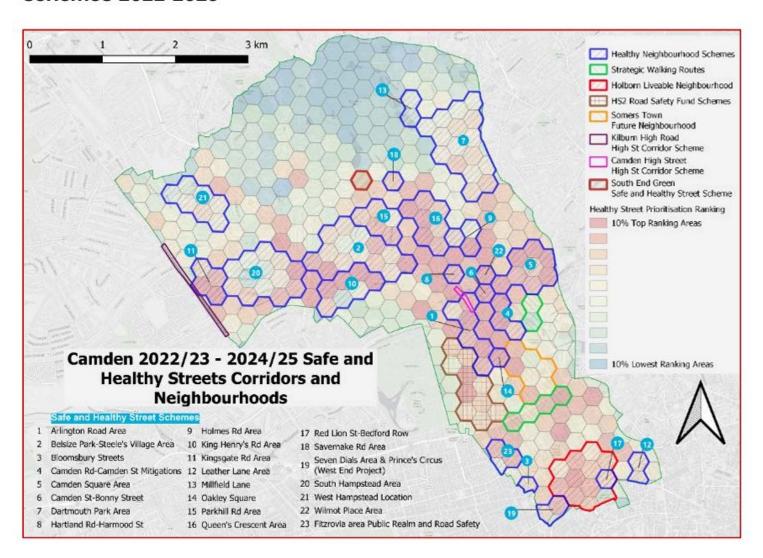
Camden's Cycle Network (to 24/25)

Figure 4.4: Planned cycle network by 2024/25

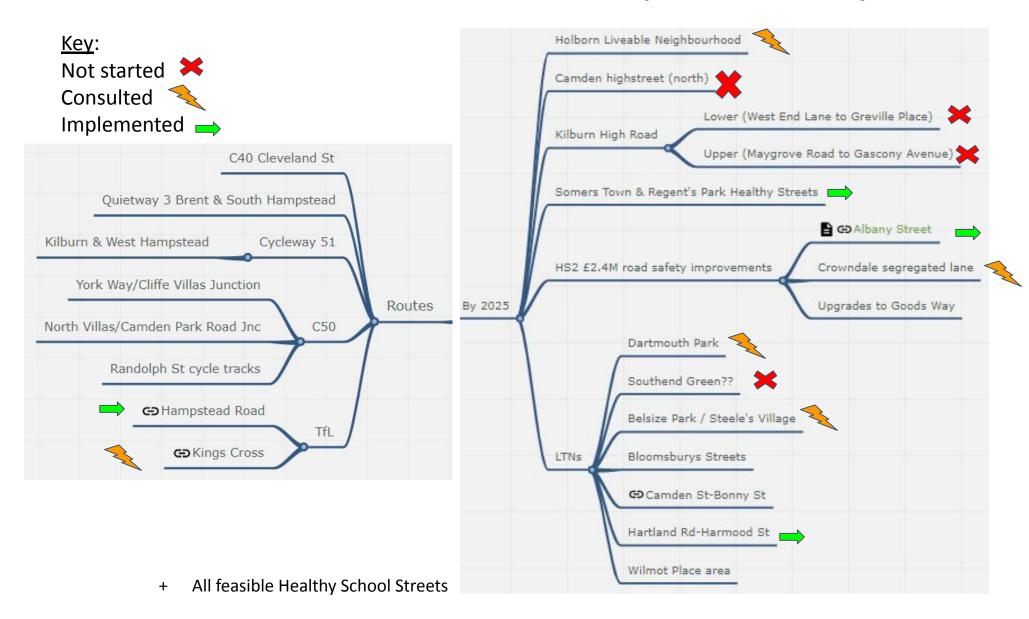


Camden's Safe & Healthy Streets

Figure 4.3 Safe and Healthy Street "corridor and neighbourhood" schemes 2022-2025



Camden's 3 Year Plan (to 24/25)



Objectives for 2024/25

• More engagement with ordinary people who cycle in Camden.

Please take some QR Code stickers that link to CCC homepage

- Hold Camden Officers accountable for the delivery of the whole of the 3 year Cycle Action plan.
- C10. Euston Road / Gordon Street Campaigning to close Gordon Street.
- Formal responses to consultations (Campaigning where needed).
- Auditing of installed schemes.
- Quarterly Mtg with Camden Officers Delivery of the 3 year plan.
- Meetings and conversations with Camden and contractors to sort out road closures, diversions, construction impact etc.
- Responses to Planning Applications (cycle storage, construction plans).

Special Mentions

Sheila for 10+ years of cake making for KTBW.

Charlotte Claydon for setting up and running the Camden Bike Bus.

Clara for Ride write up.

John for Construction Mgt plans & road work cycle provision.

Steven for great CCC Newsletters.

Jean for News from our Streets & website enhancements.

Meade for doing the Accounts.

Ema for volunteering to coordinate Ham & High articles.

Lime for >95% hire bike parking compliance.

Everyone who helped with leafleting.

The Camden Officers for safe cycle infrastructure.

Infrastructure Report May 2023 – May 2024

Jean, John & George



Infrastructure Progress since May 2023 - 1



Flexi bollards out - stepped tracks or kerbs in

PoW Road, Oakley Sq to Hampstead Road :



- York Way: ~ 1/3; Tavistock Place: ~ 2/3
- Chalk Farm Road: started

New extensions to cycle network due soon

- Procter Street (200 m): due in August
- Crowndale Road (2 x 300m): start expected late summer
- Clerkenwell Road (2 x 450m): consultation Mar all to be stepped tracks

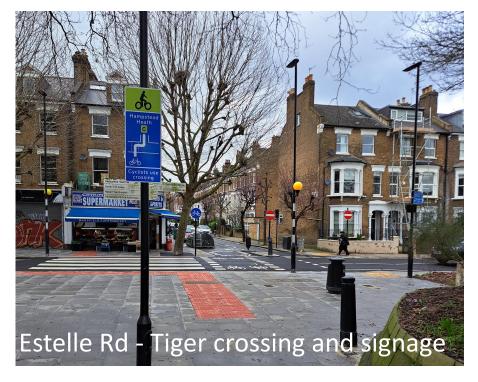
Infrastructure Progress since May 2023 - 2

Junctions and crossings

- Proctor Street/High Holborn well under way
- Tavistock Place upgrades at 3 junctions

- Blended junctions with Dutch kerbs on York Way, CfR and PoW
- Toucan and Tiger crossings connect routes across main roads.





Infrastructure Progress since May 2022 -3

Signage for C50, C41, C10 and C52

Healthy School Streets:

- 22 permanent and 8 trial schemes in 35 schools
- 3 more consulted on

Permeability

- EB Hampstead Road to Eversholt Street
- Falkland Road
- Dornfell Road, Doric Way Drummond St



Treasurer's Report 2023 – 24

Meade



Accounts

1st April 2023 - 31st March 2024		1st April 2022 - 31st March 2023	
INCOME		INCOME	
Grant from LCC	314.40	Grant from LCC	-
Freecycle payment	180.00	Freecycle payment	-
Dr Bikes (LB Camden / SHAK)	450.00	Dr Bikes (LB Camden / SHAK)	
Transfer of funds from Kentish Town Bike Workshop	-	Transfer of funds from Kentish Town Bike Workshop	575.46
Kentish Town Bike Workshop donations	183.43	Kentish Town Bike Workshop donations	22.54
Other donations	33.15	Donations (from fairs/Dr Bikes in previous years)	46.56
TOTAL	1,160.98	TOTAL	644.56
EXPENDITURE		EXPENDITURE	
Website/email newsgroup	- 20.94	Website/email newsgroup	216.00
Meetings/Events (Zoom subscription)	191.83	Meetings/Events (Zoom subscription)	192.56
Campaigning (publicity, MapHub, Flickr)	278.19	Campaigning	130.99
Kentish Town Bike Workshop	154.61	Kentish Town Bike Workshop	55.00
Paypal charge	17.70	Paypal charge	
TOTAL	621.39	TOTAL	594.55
INCOME>EXPENDITURE	539.59	INCOME>EXPENDITURE	50.01
Balance brought forward	2,305.32	Balance brought forward	2,255.31
Balance to carry foward	2,844.91	Balance to carry foward	2,305.32
Break down of funds		Break down of funds	
- "Free" reserves	1,473.87	- "Free" reserves	963.10
- Bike Bus grant: total remaining	799.22	- Bike Bus grant: total remaining	799.22
- Kentish Town Bike Workshop	571.82	- Kentish Town Bike Workshop	543.00
Total	2,844.91	Total	2,305.32
Represented by		Represented by	
- closing bank balance (Unity Trust)	2,486.59	- closing bank balance (Unity Trust)	2,221.80
- petty cash	3.20	- petty cash	7.95
- petty cash - KTBW	60.95	- petty cash - KTBW	68.56
- petty cash - Fairs & Dr Bike	10.00	- petty cash - Fairs & Dr Bike	27.88
- PayPal account	284.17	- PayPal account	- 20.87
Total	2,844.91	Total	2,305.32

Budget

	2024-2025	2023-2024
INCOME		
Membership (London Cycling Campaign grant)	(*)	340.00
Donations / other income	200.00	•
TOTAL	200.00	340.00
EXPENDITURE		
Hire of meeting space	100.00	100.00
Website	200.00	300.00
Meetings/Events (Zoom subscription)	200.00	200.00
Campaigns (incl. MapHub)	150.00	100.00
Publicity	50.00	50.00
Bikebus	150.00	-
TOTAL	850.00	750.00
INCOME>EXPENDITURE	- 650.00	- 410.00
Balance brought forward (excl. restricted funds)	2,273.09	960.00
Balance to carry foward	1,623.09	550.00
Restricted funds		
- Bike Bus grant: total remaining	72	799.22
- Kentish Town Bike Workshop	571.82	543.00

Motion to absorb the Bike Bus grant in the 2024/2025 financial year

Elect committee for 2023-24

Geoff Stilwell



Committee 2023-2024

•	Steve Prowse Meade McCloughan Ema Arvati	Coordinator Treasurer Secretary
•	Paul Allen* John Chamberlain* George Coulouris*	Cycle Buddies Coordinator Deputee Chair & Infrastructure Infrastructure Web Development
•	George Coulouris* Jean Dollimore* Steven Edwards	Infrastructure, Web Development Infrastructure, Webmaster Newsletter editor, News from Elsewhere, Local Campaigns
•	Elena Moynihan Stefano Bertolotto	Hampstead & Haverstock Hill GreenSchoolRuns liaison
•	Simon Pearson Geoff Stilwell Rachel Wrangham	Councillor liaison Ride Coordinator; Community Cycling Air Quality, Children

^{*} Infrastructure group (negotiate with Camden & TfL, respond to consultations, etc.)

Outgoing Committee willing to stand for re-election

- Paul Allen
- Ema Arvati
- Stefano Bertolotto
- John Chamberlain
- George Coulouris
- Jean Dollimore
- Steven Edwards
- Meade McCloughan
- Elena Moynihan
- Simon Pearson
- Geoff Stilwell
- Rachel Wrangham
- Steve Prowse

Elect committee for 2023-24

Geoff Stilwell



We need your involvement!

The committee needs people who care about cycling:

- Events Coordinator (Socials, Rides & Bike Workshop)
- Social Media officer (Esp. Instragram)
- Anyone with enthusiasm for cycling! No other skills necessary! You can be on the Committee without a specific role.

Volunteers to join committee?

Elect CCC Officers 2023-24

Geoff Stilwell



Elections

1. Management Committee

Existing Committee plus new volunteers as a group

2. Candidates for Coordinator, Treasurer, Secretary

Coordinator

- Steve Prowse
- •

Treasurer

- Meade McCloughan
- ...

Secretary

- Ema Arvati
- ...

EVENTS / AOB

Steve Prowse



Camden Cyclists



News from our Streets.

Routes, Rides, Buddies, Free Maintenance Workshops, Events, Campaigns & more.

Upcoming Events

. 29/6 Camden Clean Air Ride

AOB

- CCC QR Code Stickers This QR code directs to the CCC website homepage.
- 2. Raffle Tickets; £5 for 10, £1 for 2.
- 3. Quiz. Organise yourselves into teams.

Thank you for coming

Steve Prowse



Stay in Touch!

Key online resources (all links are on our website):

Website: <u>camdencyclists.org.uk</u>

News, Events, Reports, Maps, Links, Archive

Groups.io: email <u>CamdenCyclists+subscribe@groups.io</u> to join

Info and discussion on projects, rides, meetings, road closures etc

Newsletter: <u>camdencyclists.org.uk/contact/e-bulletin</u>

Monthly news and announcements

Twitter: @CamdenCyclists

Facebook Group: Camden Cyclists Group

Private group for cyclists who live or travel through Camden.

Post and chat about anything cycling related.